

The Journal of the Annual Meeting
of
Trinity Episcopal Church Collinsville
in the Town Canton
and
The Episcopal Church in Connecticut

February 2, 2025



MISSION STATEMENT:

*“With God’s love, we joyfully welcome and nourish all;
with God’s help, we serve our community and beyond.”*

**The Annual Meeting of
Trinity Episcopal Church
February 2, 2025**

Agenda

Call to Order / Opening Prayer

Approvals:

Agenda

Minutes of Last Meeting (pages 4-7)

Treasurer's Report 2024 (pages 12-17)

Election of Vestry, Officers, and Delegates (page 11)

Senior Warden's Report (pages 8-9)

Junior Warden's Report (pages 9-10)

Presentation of the 2025 Budget (pages 18-22)

Report on 2024 Convention/Discussion of Possible 2026 Resolution

Acknowledgements for Outstanding Service

A Candid Discussion about our Future

Closing Prayer

Adjournment

Trinity Collinsville 2024 Annual Report

February 2, 2025

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Minutes, Annual Meeting -January 28, 2024

Senior Warden Karanne Farling opened with a prayer and called the meeting to order at 10:19 a.m.

A motion was made by Kathy Hart to accept the Agenda, seconded by Marc-Yves Regis and unanimously passed.

Minutes of the January 29, 2023 Annual Meeting were reviewed. A motion was made by Stan Moraski to accept the minutes, seconded by Peter Dehey and unanimously passed.

Treasurer's Report:

Jim explained that Lisa Bogush has resigned as treasurer and he has been appointed to finish her term. He thanked her for her six years of service to Trinity.

Jim went over the Treasurer's Report.

Worship and maintenance expenses are higher than budgeted because of the Live Local TV set up. It will not be a recurring expense.

A motion was made by Peter Dehey to accept the Treasurer's Report as presented, seconded by Kathy Hart and unanimously passed.

Report from Nominating Committee & Election:

Maryellen gave the report for the Nominations Committee; the entire slate is as follows:

- Maryellen Prudhomme – Senior Warden (three year term)
- Junior Warden (three year term) To be determined at a later date
- Laurie Barnhart - Vestry Member (three year term)
- Ann Bierut - Vestry Member (three year term)
- Bruce Quigley - Vestry Member (one year term)
- Rick Richardson - Vestry Member (one year term)
- Ken Jones - will finish Ann McAdoo's term (one year term)

- Paul Atkins is going off the Vestry
- Ann McAdoo is going off the Vestry
- Ann Bierut, Diocesan Convention Delegate
- To be determined, Diocesan Convention Delegate
- Laurie Barnhart, alternate Diocesan Convention Delegate
-

Motion to accept the slate as presented was made by Jan Atkins, seconded by Marc-Yves Regis and it passed.

Motion to cast one ballot for the slate as presented was made by Paul Atkins, seconded by Kathy Hart and it passed.

Senior Warden:

Karanne went over the Senior Warden's report.

A motion to accept the Senior Warden's report was made by Jack Henne, seconded by Phyllis Lowell and it passed.

Junior Warden's Report:

Maryellen went over the Junior Warden's report.

A motion to accept the Junior Warden's report was made by Robin Boe Mengual, seconded by Peter Dehey and it passed.

Presentation of 2024 Budget:

Jim presented the 2024 budget

We still have a deficit budget forecast but the deficit is smaller than last year.

The Rector expenses are based on a half time priest for half of year.

Maintenance expense will be less because the wiring cost for the LiveLocal TV was a one time cost but landscaping is higher because we don't have the people to do the spring clean up anymore.

Motion to accept the budget for 2024 was made by Stan Moraski, seconded by Peter Dehey and passed unanimously.

Acknowledgements for Outstanding Service:

Karanne acknowledged Ann McAdoo her service to the Vestry and Paul Atkins for his service to the Vestry and his work on LocalLiveTV.

Maryellen thanked Karanne Farling for her three year term as Senior Warden.

Ken Jones was thanked for continuing to say “yes” when asked to serve.

Lisa Bogush has stepped down as Treasurer and will be missed. She got things done, very quickly and efficiently.

Peter Dehey was recognized for his knack of noticing what needs to be done and doing it before being asked.

A Candid Discussion about our Future:

Leslie Dehey asked about the current status of a priest for our church and what are the considerations going forward. Karanne said that we have not had any interest from any priest to this point. St. John’s in New Hartford is in the same position and Salin Low has been talking to them about sharing a priest with us. Our parishes would share a half time priest. Each church can afford only a half time priest, but the priest get the pay of a full time priest. It is done by other churches and has worked. The overall feeling of the parish is it would a great idea to share a priest.

Kathy Hart asked about a timeline. This is a new idea for our parish. When Salin Low was here two weeks ago, she told us about this idea of our church and St. John sharing a priest, so it is in the beginning stages. The Vestry will work with Salin Low and keep the parish informed. Maryellen shared that she and Karanne were on a Zoom call with the bishops on Wednesday along with 40-60 other people from parishes that are looking for a priest. There are a lot of churches looking for a priest. To attract priests, we need to continue to update our website and tell the

story of our church. Christine Greene has been updating the website and she could use some help. If anyone has an interest in helping, please let Christine know.

Mimi McGill has been working on publicity and she could use some help also. She tries to put information in local papers like the Valley Press (information needs to be to them by the 15th of month prior to paper going out). Easter Service information needs to be to the Valley Press by the 15th of February.

Leslie Dehey brought up one of the thoughts from last year - reaching out to newly retired people and we should work toward that this year. She also brought up renting out our building and Maryellen explained that we have had requests but they haven't been feasible.

Kathy Hart is curious about how many people watch the church service from afar. She misses seeing people in the pews. There is no way to get a count of who or where people are watching every week. Rick Richardson had thought that we could take a poll of the people who watch on LocalLiveTV to get that information. Possibly by a text poll.

Bruce Quigley asked about the demographic make up of the church and we took a hand poll. Canton had the most people in the pews, towns west of Canton was next, Avon and 2 people from Simsbury. He asked if there were towns that were under served in the area, especially since Avon lost their episcopal church years ago. We are already looking at ways of getting into Avon publicity and Bruce suggested the Avon Newcomers. Any town newcomers groups would be a great idea to get our church information into their packets.

Karanne closed the meeting with a prayer.

Jack Henne made a motion at 11:08 a.m. to adjourn the meeting, it was seconded by Peter Dehey and was unanimously passed.

Respectfully submitted,
Heather Garvin, Clerk of the Vestry

Senior Warden 2024 Report

Trinity is blessed with many gifts and much to be grateful for. In my first year as a Senior Warden without a rector, I am especially grateful for our outstanding Vestry, and those who will be joining the Vestry in 2025. This is a dedicated group who have been active and present in every aspect of life at Trinity this year.

We have made a number of significant and necessary improvements to our property this year, both inside and out. With thanks to Ann and Mike Bierut are freshly stained and the new altar railing is beautifully painted. The floors in the parish hall and nursery school have been stripped and waxed – no one could recall when that had last been done. The fence outside the nursery school had fallen into serious disrepair, beyond fixing, and has been replaced. And the Memorial Garden has been cared for. As the Diocese recommended, we had an Energy Audit with replacement lighting that is more efficient and will result in cost savings over time. And we averted a potential crisis when Peter Dehey quickly spotted a problem with the water heater, and while it did need to be replaced, we did not sustain any water damage.

As we are all very much aware, our search for a part-time priest has not been successful. While we are one among many churches in diocese who continue to search, that is of little consolation. With the blessing of the diocese, we will try something new- together with St. John's Pine Meadow we will post an opportunity for a full-time priest to be shared with both parishes. This is a new concept in the diocese and we are hopeful that we can attract interested candidates. We will talk about this later in the meeting.

2024 has been a year of building relationships and increasing our visibility in the community. Our Quality Street Fair netted a record-breaking profit exceeding \$9,500 and I must believe that our success was very much the result of our joint effort with the First Congregational Church of Canton. Our fair, and First Congregational's initial Artisan

Fair were widely advertised as “Christmas Time on Route 179”. This new tradition will continue.

Members of the Vestry met with members of St. Matthew Lutheran Church of Avon and attended their Octoberfest dinner. The congregation enjoyed a Saturday service at Trinity with Pastor Brian Rajcock presiding and a casual pizza dinner following. Hopefully we will find more opportunities to gather and work with St. Matthew.

And what will 2025 bring? We will celebrate Trinity’s 150th anniversary in September, and we will continue to build relationships and enhance our visibility in the community. We will work together, pray together and, of course, eat together, and have some fun along the way.

And thank you, each and every one of you, for your continued faith and commitment to Trinity.

Respectfully submitted,
Maryellen Prudhomme
Senior Warden

Junior Warden’s Report 2024

In 2024 the role of the Jr. Warden continues to include building and maintenance items and assisting the Senior Warden.

All the church’s door locks were streamlined to include most doors being keyed the same except where we needed to have differentiation for places like the office and machine room. Thank you to Jack Henne for spearheading this effort

Highland Park Property Management continues to ensure that Trinity’s grounds are well maintained. This year there was a specific focus on addressing our Memorial Garden area which looks lovely. We will need

to continue to maintain the overall property as part of our normal operations to ensure overgrowth does not return.

Thank you to Heather Garvin, Carolyn Jones, Ann and Mike Bierut who assisted in the design and installation of our new alter railings. This investment helps to ensure the overall safety of those that are presiding over our services.

In addition, I spent time in the earlier part of 2024 cleaning up our Realm directory helping to ensure that we have the most up to date view that we can leverage for mailings, etc.

I coordinated and facilitated our Vestry meeting in May where the Vestry spent time discerning our path forward.

I helped to provide coverage for website updates until a permanent solution was in place.

A light assessment of our technology was completed with a recommendation that we replace our computers which are outdated as well as updating our back-up systems.

I also assisted the Senior Warden where needed on various items including gathering and summarizing feedback from the Parish and Vestry as we continue our search for a Priest.

On a final note, I wanted to thank everyone that helped me this year – my sincere thanks and gratitude to all. It takes a village, and we have the best!

Respectfully submitted,
Lisa Bogush
Junior Warden

Report of the Nomination Committee

The Nomination Committee is comprised of retiring members of the Vestry. They are responsible for assembling a slate of candidates to fill vacancies on the Vestry, as well as our convention delegates. Below is the slate of candidates recommended by the Nomination Committee.

Bruce Quigley – Junior Warden, one year term

Lisa Bogush – Vestry, two year term

Stanley Moraski – Vestry, three year term

Mimi McGill – Vestry, one year term

Bruce Quigley – Diocesan Convention Delegate

Ann Bierut – Diocesan Convention Delegate

Laurie Barnhart – Diocesan Convention Alternate Delegate

Treasurer's Report for the Year Ended December 31, 2024

The Numbers

At Trinity, financial data is segregated as either budgeted or non-budgeted. When reviewing the financial health of the parish, it is important to distinguish between the two. Budgeted amounts are predictable, non-budgeted amounts are not. The budgeted amounts are critical in evaluating the parish's financial health. We rely on the budgeted amounts to ensure our financial viability.

- The budgeted numbers represent the operating revenues and expenses Trinity anticipates for the upcoming year. These are the numbers included in the operating budget adopted by the Vestry each January and distributed at the Annual Meeting.
- The non-budgeted items are those that are not included in the budget. Historically, the non-budgeted items have related to outreach and mission; and special envelopes, as well as special gifts or other items where there isn't a reasonable basis to estimate an amount to include in the budget.

The Funds

Trinity maintains a series of Funds, where money has been set aside for specified purposes. The balance of these funds is reported on the consolidated balance sheet. Most of these funds have been designated for specific use by the Vestry, while others are specified by the donors.

- The primary fund is the Operating Fund. This is the fund used in support of the day-to-day operations of Trinity. This is where pledge receipts are deposited, and operating expenses are paid. The Operating fund is comprised of a checking account and a certificate of deposit at Webster bank.
- The Rector's Discretionary Fund (RDF) represents money given to Trinity to be used at the Rector's discretion, generally for alms. The RDF is maintained in a checking account at Webster bank. In the absence of a rector, the senior warden is responsible for this

fund.

- The Maintenance Reserve funds represent money collected for up-keep of facilities. Routine maintenance is paid out of the Operating Fund. The maintenance reserve is typically used for significant expenditures. The maintenance reserve is maintained in a checking account at Webster bank.
- The Memorial Fund represents funds given ‘in memory of’ members of the parish family. Money in this fund is used to maintain gifts given to Trinity in memory of others. The memorial fund is maintained in a money market account at Webster bank.
- The Rectory Fund represents the remaining proceeds from the sale of the rectory.

Both the Memorial and Rectory funds have been designated by the Vestry to be used, as the need arises, for unique one-time expenses; these monies are not to be used to fund the operations of the parish. The money in the rectory fund has been set aside to assist a rector in arranging housing in Canton, should there be a need.

- The Endowment Fund represents money given to the parish with the expectation that the income earned by the fund could be used at the Vestry’s discretion. The expectation is that the principal in the fund would not be spent.
- The Cudworth Trust was established to benefit members of the Trinity community. The principal is not to be used. The income from the Trust is deposited to the Rector’s Discretionary Fund monthly.
- The DS Burton Memorial Fund was established in memory of Debbie Burton. The money is used to grant scholarships for students in need attending Trinity Nursery School (TNS). Scholarships are approved by the Vestry based on recommendations of the TNS staff. TNS contributes a portion of their fundraising proceeds to the fund. A portion of Quality Street proceeds was contributed to the fund.

The assets of the Rectory, Endowment, Cudworth and DS Burton funds are held and managed by Donations and Bequests for Church Purposes. Bank of America manages the investments. This is done under the auspices of the Diocese of Connecticut.

2024 Results

Cash Flow

Cash flow is the primary financial concern of the parish leadership; making sure there is enough money on hand to pay the bills. In recent years, this has been less of a concern. Cash flow was positive in 2024 primarily due to lower than anticipated expenses related to the unfilled rector's position and strong pledge collections. Some of this was offset by greater than planned maintenance expenses. Cash flow is presented, discussed, and monitored by the Vestry each month.

Consolidated Balance Sheet

Net assets on the balance sheet have increased by just over \$60,00, driven by positive cash flow and increases in the market value of investments. The parish's investments earned just over 11% in 2024 (11.10% in 2023). Our investment mix continues to be 60% equity, 40% fixed income. The funds are rebalanced at the start of each year. The LPL balance represents most of the prepaid 2024 pledges. The balance was transferred to the Operating Account in early 2024. Prepaid 2025 pledges were moved from LPL to the Operating Account prior to the end of 2024.

In 2024, \$150,000 was moved to a 6-month certificate of deposit at Webster Bank. The money is maintained in a CD for liquidity purposes as we continue to look for a rector.

Revenues – Operating Fund

Actual budgeted operating revenues were \$23,927 more than budgeted (similar to last year) amounts. The favorable variance is primarily due

to a variance in pledge revenue. Three factors impact pledge revenue: 2023 pledges received in 2024, payments made by non-pledging parishioners, payments made in excess of the 2024 pledge amount.

Non budgeted revenue includes special gifts, flower envelopes and interest income. 2024 is the first time in recent memory where Trinity earned a significant amount of interest income. The 2025 budget will include both flower revenue and interest income.

Expenses – Operating Fund

Actual budgeted expenses in 2024 were less than budget by \$13,249. This is similar to prior year, but not as significant because the 2024 budget included a ½ time rector for ½ year. The 2023 budget was for a ¾ time rector. In addition, there were significant one-time maintenance expenses (replacing fence, maintaining Memorial Garden, rekeying locks, installing altar railings) incurred in 2024 that had not been included in the 2024 budget.

Respectfully submitted,
Jim Stapleton, Treasurer

Consolidated Balance Sheet			
	12/31/2024	12/31/2023	Change
Assets			
Cash, Operating Fund	\$ 89,539	\$ 199,505	\$ (109,966)
Certificate of Deposit	153,736		153,736
LPL Financial	-	17,102	(17,102)
Maintenance Reserve	26,074	24,981	1,093
Cash	269,348	241,587	27,761
Memorial Fund Savings	35,226	36,283	(1,057)
Rectory Fund , Market Value	103,668	93,253	10,415
Endowment Fund, Market Value	192,525	173,184	19,341
Cudworth Trust, Market Value	22,491	20,655	1,836
DS Burton Memorial Trust, Market Value	2,742	2,472	270
Savings & Investments	356,653	325,848	30,805
Discretionary Fund	6,260	5,914	345
Total Assets	\$ 632,261	\$ 573,349	\$ 58,912
Liabilities			
Prepaid Pledges	\$ (14,503)	\$ (16,402)	\$ 1,899
Accounts Payable	-	-	-
Total Liabilities	(14,503)	(16,402)	1,899
Net Assets	\$ 617,758	\$ 556,948	\$ 60,810

Statements of Revenues & Expenses - Operating Fund						
	2024	2024	Variance	Prior Year	Act	Variance
	YTD Actuals	YTD Budget	to Budget	Actuals	BTWN	Years
Revenues						
Pledge Revenue, budget	\$ 179,483	\$ 157,264	\$ 22,219	\$ 186,067	\$	(6,584)
Other Revenue, budget	24,359	22,650	\$ 1,709	19,650	\$	4,709
Total Budgeted Revenue	203,841	179,914	23,927	205,717		(1,876)
Flowers	2,211	-	2,211	1,290		921
Special Gifts	2,887	-	2,887	5,294		(2,407)
Other	3,835	-	3,835	4,252		(417)
Total Non-Budget Revenue	8,933	-	8,933	10,836		(1,903)
Event Outreach	9,409	-	9,409	7,594		1,815
Total Outreach Revenue	9,409	-	9,409	7,594		1,815
Total Revenue	\$ 222,183	\$ 179,914	\$ 42,269	\$ 224,148	\$	(1,964)
Expenses						
Salaries	\$ 53,584	\$ 80,749	\$ (27,165)	\$ 50,587	\$	2,997
Other Employee Expenses	7,675	19,521	(11,846)	6,532		1,143
Worship	12,003	9,889	2,114	11,938		65
Mission	24,390	22,160	2,230	21,235		3,155
Utilities	19,767	21,100	(1,333)	20,166		(399)
Maintenance	41,578	18,600	22,978	23,823		17,755
Administration	26,312	26,791	(479)	23,160		3,152
Other Expenses	1,858	1,600	258	1,450		408
	187,166	200,410	(13,244)	158,891		28,275
Outreach Expenses	10,590		10,590	8,606		1,984
Total Expenses	\$ 197,756	\$ 200,410	\$ (2,654)	\$ 167,497	\$	30,259
Net Operating Surplus(Deficit)	\$ 24,426	\$ (20,496)	\$ 44,922	\$ 56,651	\$	(32,224)

Operating Budget 2025

Summary

The 2025 budget was prepared in a manner consistent with prior years. There were no material changes in our budget assumptions, year over year. The 2025 budget was approved by the Vestry at the January 15, 2025 meeting.

The 2025 pledge revenue is based on pledge cards received at the time of this report, as well as an estimate for those parishioners who do not turn in a pledge card and make regular contributions to Trinity.

As in the past, expenses for 2025 have been budgeted based on 2024 actual expenses, with some exceptions noted below. Of note, we have two 2024 expenses that have yet to be billed/incurred that are included in the 2025 budget (LiveLocalTV and Annual Financial Review).

The 2025 Operating Budget forecasts a \$28,799 deficit compared to a 2024 operating budgeted deficit of \$20,496. The increase in the deficit is a direct result of outstanding obligations from 2024 not billed in 2024. Adjusting for these timing issues, the 2025 deficit would be in line with 2024. As noted in the Treasurer's report, we had an operating surplus of \$24,426 in 2024.

Revenues

- Pledges – A total of 41 pledge cards have been received, pledging \$157,763. This is a net decrease of 3 pledge cards compared to 2024. While the pledge card count is lower, the pledged amount is slightly higher.
- Plate Collections – the budgeted amount approximates what was received in 2024, expecting a slight reduction because of new pledging members.
- In line with opening the certificate of deposit, the 2025 budget now includes interest income.

Overall, our budgeted revenue for 2025 is 91% of what we collected in 2024 and 20% greater than what we budgeted in 2024.

Expenses

- Salaries & Other Employee Expenses – budgeted expenses for 2025 include an estimate for a half time rector over the last half of the year. Salaries have been increased by 4.1% as recommended in the Diocesan convention.
- Worship Expenses – budgeted expenses include the annual charge for Local Live TV. Local Live did not bill Trinity in 2024. The 2025 budget includes both 2024 and 2025 payments. Worship also assumes a supply priest two times a month for the first six months of the year and monthly over the balance of the year.
- Mission Expenses – budgeted expenses are higher in 2025, compared to the 2024 budget, because of the assessment due to the Diocese, which is derived from the revenues reported on our 2023 Parochial Report.
- Utility Expenses – budgeted amounts are relatively consistent with prior year budget and 2024 actuals.
- Maintenance Expenses - budgeted amounts are similar to prior year's actual expenses. The 2024 one-time expenses were not included in the 2025 budget.
- Administrative Expenses – budgeted amounts are consistent with prior year actuals, increased by 5%. The one exception is our 2023 financial review, required by the Diocese. It has not been performed. While this was budgeted in 2024, it will be completed in 2025, together with the 2024 financial review.

Budgeted expenses for 2025 are 15% higher than 2024 actual expenses and 10% higher than the 2024 budget.

In summary, while current pledges more than cover our existing operating expenses, they would not cover the additional costs of having a part-time rector. Given our current demographic profile, this is not

likely to change. Our hope is, with the addition of a part-time rector, we can raise our visibility in a way that would shift our demographics such that our financial viability is enhanced. In the interim, we will rely on our net assets to fund any operating deficit. If we assume the status quo with expenses and market conditions, our net assets would sustain us for an additional 10 years.

Accounts	Actual 2024	Budget 2024	% variance to Actuals	Budget 2025	% variance to Budget
Revenues					
Regular Collections					
4001 Pledge Income	177,633	157,264	13%	157,763	0%
4004 Plate Collections	4,709	3,000	57%	3,500	17%
4008 Online Giving	1,850	-		2,500	
Total Regular Collections	184,191	160,264		163,763	
Special Collections					
4111 Initial Envelope	60	-		30	
4112 Sanctuary Lamp	10	-		-	
4113 Flowers General	190	-		150	
4114 Flowers Easter	905	-		1,000	
4115 Flowers Christmas	1,116	-		1,000	
Total Special Collections	2,281			2,180	
Assessments					
4501 Nursery School	19,650	19,650	0%	19,650	0%
Total Assessments	19,650	19,650		19,650	
Other Income		-			
4901 Interest Income	3,765	-		6,000	
Total Other Income	3,765	-		6,000	
Total Revenues	\$ 209,887	\$ 179,914	17%	\$ 191,593	6%

Accounts	Actual	Budget	% variance	Budget	% variance
	2024	2024	to Actuals	2025	to Budget
Expenses					
Payroll					
5001 Rector	-	13,108	-100%	16,067	23%
5002 Rector's SS	-	2,849	-100%	2,231	-22%
5003 Rector's Housing	-	12,000	-100%	6,000	-50%
5004 Sexton	7,727	7,750	0%	9,880	27%
5005 Music Director	21,374	21,400	0%	22,277	4%
5007 Parish Administrator	24,482	23,642	4%	25,197	7%
Total Salaries	53,584	80,749	-34%	81,652	1%
Other Employee Expenses					
5008 Rector Prof Expenses	-	500	-100%	500	0%
5011 Pension - Rector	-	5,032	-100%	4,374	-13%
5021 Insurance - Rector	-	5,850	-100%	7,500	28%
5031 Ed Allow - Rector	-	925	-100%	463	-50%
5041 Travel Allow	117	750	-84%	250	-67%
5051 Social Security Taxes	4,128	4,039	2%	4,447	10%
5052 Payroll Services	854	925	-8%	900	-3%
5099 Other Employee Exp	2,576	1,500	72%	2,500	67%
Total Other Employee Exp	7,675	19,521	-61%	20,934	7%
Worship Expenses					
Music Expenses					
5101 Music - Supplies	1,219	500	144%	750	50%
5102 Music - Maintenance	3,008	550	447%	1,000	82%
5103 Music - Supply	250	400	-38%	400	0%
Total Music Expenses	4,477	1,450	209%	2,150	48%
Flowers Expenses					
5111 Flowers - General	372	250	49%	400	60%
5112 Flowers - Easter	444	500	-11%	500	0%
5113 Flowers - Christmas	544	500	9%	750	50%
Total Flowers Expenses	1,360	1,250	9%	1,650	32%
Other Worship Expenses					
5121 Altar Guild	580	489	19%	600	23%
5122 Worship Other	586	5,500	-89%	9,750	77%
5123 Supply Priest	5,000	1,200	317%	3,600	200%
Total Other Worship Exp	6,166	7,189	-14%	13,950	94%
Total Worship Expenses	12,003	9,889	21%	17,750	79%
Diocesan Pledge					
5131 Diocesan Pledge	22,782	20,960		21,655	
Total Diocesan Pledge	22,782	20,960	9%	21,655	3%
Mission Expenses					
5201 Christian Formation	-	200	-100%	-	-100%
5202 Outreach- Bdgtd	371	500	-26%	500	0%
5205 Advertising Expense	1,095	500	119%	1,000	100%
5206 Miriam's Closet	142	-		-	
Total Mission Expenses	1,608	1,200	34%	1,500	25%

Accounts	Actual 2024	Budget 2024	% variance to Actuals	Budget 2025	% variance to Budget
Utility Expense					
5301 Utilities - Oil	7,481	8,900	-16%	7,855	-12%
5302 Utilities - Electric	6,128	6,500	-6%	6,434	-1%
5303 Utilities - Tele/Cable	4,863	4,900	-1%	5,107	4%
5304 Utilities - Water	547	500	9%	574	15%
5309 Utilities - Other	748	300	149%	785	162%
Total Utility Expense	19,767	21,100	-6%	20,756	-2%
Maintenance Expenses					
5311 Maintenance - Cntrcts	4,158	5,000	-17%	2,271	-55%
5312 Maintenance - Grounds	12,994	5,000	160%	5,000	0%
5313 Maintenance - Trash	1,617	1,600	1%	1,608	1%
5314 Maintenance - Snow	4,990	5,000	0%	5,240	5%
5319 Maintenance Gen	17,820	2,000	791%	5,000	150%
Total Maintenance Expenses	41,578	18,600	124%	19,118	3%
Administration Expenses					
5321 Postage	810	700	16%	851	22%
5322 Office Supplies	3,553	2,600	37%	3,730	43%
5323 Copier Lease	3,549	3,750	-5%	3,727	-1%
5325 Computer Support	988	1,250	-21%	1,038	-17%
5327 Financial Review	-	3,750	-100%	7,500	100%
5328 Realm Expense [ACS]	2,836	2,600	9%	2,978	15%
5329 VANCO Clearing Fees	1,614	1,300	24%	1,694	30%
Total Administration Expenses	13,351	15,950	-16%	21,518	35%
Insurance Expense					
5331 Insurance - CY	12,961	10,841		13,609	
Total Insurance Expense	12,961	10,841	20%	13,609	26%
Other Expenses					
5401 Other - Coffee Hour	344	600	-43%	400	-33%
5498 Transition Expenses	131	-		-	
5499 Other Expenses	1,383	1,000	38%	1,500	50%
Total Other Expenses	1,858	1,600	16%	1,900	19%
Total Expenses	187,166	200,410	-7%	220,392	10%
Net Cash Flow	22,721	(20,496)		(28,799)	

Worship Committee 2024 Annual Report

This Worship Committee Report is filled with gratitude. We are grateful for all who faithfully gather together to worship in our beautiful sanctuary and all who worship with us by live streaming.

We are particularly grateful for all those who make our worship services happen: the altar guild, ushers, readers, our bulletin creator, our wonderful choir and choir director, the crucifers, torchbearers, ministers of communion, the ordained priests who bless us with Communion, and our lay presiders and homilists who lead us in the Service of the Word. We are grateful for Francesco Blackmore, talented musician and director of our faithful choir, for the music that inspires our worship, especially the anthems and instrumental music on Christmas Eve and Easter!

More than ever, we are grateful for Rev. Salin Low who provided us with 18 communion services throughout 2024, especially on the holy days of Christmas Eve, Ash Wednesday, Maundy Thursday, Easter and Pentecost. In addition, we were blessed with communion services led by Bishop Laura Ahrens, Rev. Marilyn Anderson, Rev. David Gable, Rev. Tim Hodapp, Rev. Rowena Kemp (on the last Sunday of her sabbatical), Rev. Canon Ranjit Mathews, Rev. Zebulan Treloar, and special guest priest Rev. Dr. Brian Rajcok from St. Mathew Lutheran Church, Avon, CT.

Presiders and Homilists: On Sundays when we have no priest, we celebrate the Service of the Word, which is essentially all of the service without the Holy Eucharist. We are truly blessed by the continuing commitment of our parish member, Stan Moraski, who on these Sundays leads the service as the Presider and inspires us with his homilies. Occasionally, homilies were provided by Laurie Barnhart, Lisa Bogush,

Leslie Dehey, and Mimi McGill.

We continue to pray each Sunday for our congregation and our Vestry as we seek a new priest who will inspire us, care for us and lead us closer to God.

Live streaming: In October 2023, we switched from live streaming our services on YouTube to live streaming them through LocalLiveTV based in Stamford, CT. Covid was the inspiration for this technology that has now become the new way of outreach and staying connected with our parishioners who cannot worship with us in person. Indeed, it was a blessing for two families to live stream the funeral of their loved ones across the country to those who were not able to travel here for the funeral, one in January for Clara and Terence Jowett and the other in November for Walter Lowell.

We are grateful for Jim Stapleton and Leslie Dehey who share the task of each week editing our bulletin to create the Run of Show providing instructions for the LocalLive Producer who operates the cameras remotely from Stamford, CT.

The Worship Committee meets each month to ensure the smooth running of our worship services and that all aspects of our worship reflect the beauty of our liturgy and follow the seasons of our liturgical year.

Presiders and Homilists: Senior Warden, Maryellen Prudhomme, provides information from Vestry meetings related to worship and, most importantly, she schedules the supply priests and lay leaders for our worship services.

Altar Guild: Each week the Altar Guild prepares the sanctuary with a

beautiful altar and ensures that the priest, presider and reader have all they need for the worship service. Ann Bierut is the liaison for the Altar Guild. (See her separate report for the Altar Guild.)

Crucifers, Acolytes, Ministers of Communion: We are truly blessed to have a wonderful team of servers who add reverence and beauty to our communion services. Leslie Dehey schedules the Servers: Marc-Yves Regis, Gary, Noah and Kady Nicksa, Peter and Leslie Dehey, Jim Stapleton, Stan Moraski, Jonathan Eno and Elaine Eno (retired).

Readers: Nine parishioners have volunteered to recite weekly the two Scripture Readings, the Psalm, and Prayers of the People which includes the Intercession List. A rotating monthly schedule is maintained by Judy Hinman, based on each person's availability and is available mid-month prior to the month assigned. The Readers' Schedule is e-mailed to all the readers, Carol Leichner, Communications Coordinator and Leslie Dehey, Worship Committee Chair.

Ushers: There are currently 11 active ushers who greet worshipers as they enter the sanctuary and provide them with a service bulletin. They also pass the offering plate(s) and bring forward the bread, wine and water for communion on the occasions that they are not preset on the altar. Ann Bierut creates the monthly schedule that includes the latest guidance for performing their duties.

We continue to be grateful for all who serve and all who worship with us.

Respectfully submitted,
Leslie Dehey
Worship Committee Chair

Music Ministry 2024 Annual Report

The year 2024 was a significant one for Trinity's Music Ministry and our church community. We began the year with a selection of beloved anthems from the Trinity Choir, which were both a blessing and a source of joy for our congregation. Later in the year, we were honored to welcome additional musicians who contributed beautifully to our Easter Sunday service. The music emphasized the strong musical culture here at Trinity and represented the celebration of that day.

Though the choir took a break during the summer months, Trinity continued to be enriched by the gift of instrumental piano music, which enhanced each worship service. As the choir returned, preparations for Advent and the Christmas season began in earnest. During this period, occasional organists (and Trinity's choir) would lead the music while Francesco Blackmore was away.

On December 24th, during our annual Christmas Eve service, we were once again blessed with the presence of additional musicians, including violinists, a flutist, and a trumpeter. These talented musicians, along with their families, added depth and beauty to our worship experience, further enriching the spirit of the season.

We closed the year on the final Sunday with a rendition of Charles Wood's Christmas Time is Here, sung by Dawn Lowell and Diane Terry, a fitting and reflective piece as we continued the Christmas season into 2025.

Respectfully submitted,
Francesco Blackmore
Director of Music Ministry

Altar Guild 2024 Annual Report

The team approach for leadership has continued, as it seems to be working. Deb and Ann continued to be responsible for communication, problem solving and scheduling, Jan orders all necessary supplies and bakes our communion bread, Phyllis Lowell and Joan Hayes wash and iron the altar linens, and Linda and Marianne took care of special flower arrangements and the Harvest Altar Display. All members prepare the sanctuary for Sunday services on a rotating schedule.

We will miss Marianne Amo, who moved at the end of 2024. We welcome Nell Bonnett who has joined us on a regular basis after helping out many Sundays this past year. And we thank Bette Holmes for her help during the Christmas season preparing the sanctuary for Christmas Eve.

The Altar Guild guidebook continues to be updated as needed. Ann posts a monthly Worship Calendar to help us keep track of communion and non-communion services, as the setup is different for each. We appreciate the dedication of our members and their willingness to voluntarily assist in setting and cleaning up.

Respectfully submitted,

Ann Bierut

Altar Guild Members: Marianne Amo, Deb Asaro, Jan Atkins, Ann Bierut, Nell Bonnett, Linda Burgess, Sharon Corthouts, Dawn Lowell, Phyllis Lowell

Communication Committee 2024 Annual Report

This ministry includes the following functions:

- Preparation and distribution of weekly parish e-newsletter and e-blasts as needed
- Maintenance of the parish website: *TrinityCollinsville.org*
- Assistance with the creation of print ads
- Assisting others in the parish with photography, media, or technology
- Documentation of all major parish events.
- Maintenance of the parish Facebook Account

In 2024, the parish Communication Coordinator and Committee chair collaborated on achieving the above objectives.

The Trinity Office continued to publish its electronic parish newsletter, providing parish news, Vestry updates, and details about upcoming worship services and events. The newsletter, sent out each Thursday at 2:00 p.m., promotes church activities, offers periodic surveys for parishioner input, and encourages participation in important parish-wide meetings. It also informs parishioners about stewardship and ministry needs.

The e-newsletter platform is also used to send out occasional “e-blast” announcements about a death in the parish family, or last-minute cancellation reports in case of inclement weather.

Both the newsletter and website continue to provide online access to weekly worship bulletins for anyone who wants an advance copy, and for at-home worshipers who participate in Sunday service by live-stream. Even though the pandemic is over, home views of Trinity’s livestream service each week continues.

In 2024 we retained the services of a consultant to assist in maintaining our website. The work is done on an as needed basis. The website serves as an introduction to Trinity Collinsville for any potential clergy who may seek a Priest-In-Charge position with Trinity. The site is currently maintained weekly by the Office with Chris Greene's input.

The Committee produced two ads in 2024; one in the Valley Press to announce the Church's Easter Service and one in the same paper to announce the Christmas Eve Service.

Respectfully submitted,
Carol Leichner, Communication Coordinator
Rick Richardson, Communication Committee Chair

Readers' 2024 Annual Report

Nine parishioners have volunteered to recite weekly the two Readings, the Psalm and Prayers of the People which includes the Intercession List. A rotating monthly schedule was made based on each person's availability. The schedule is available mid-month prior to the month assigned. The Readers' Schedule is electronically sent to all readers, Carol Leichner, Communications Coordinator and Leslie Dehey, Worship Committee Chair.

Respectfully submitted,
Judy Hinman

Hospitality (Coffee Hour) 2024 Annual Report

The ministry of hospitality is vital to our life together at Trinity. Hospitality Ministry, aka Coffee Hour, returned to trinity in 2022 on one Sunday each month. Parishioners individually or with another family, select the date that works best for them. The simple coffee hour of

beverage and finger food is held after the 9:00 service in the Parish Hall.

Respectfully submitted,
Judy Hinman

Counters 2024 Annual Report

Consistent with our process since 2021, contributions to Trinity Church were received on Sundays, through U.S. mail or directly through the Realm program. Except for direct donations to Realm, all pledge and non-pledge contributions were entered into Realm as cash or check contributions primarily by Judy Hinman. Weekly deposits were made to Webster Bank and copies of the contributions, deposit slips, bank deposit confirmation, and other support items were given to Jim Stapleton, Treasurer.

Respectfully submitted,
Judy Hinman

Outreach Financial 2024 Report

The active members of our Outreach Committee are Sharon Corthouts and Elaine Eno. All are welcome to join. In 2024 we arranged three visits to Church by the Pond in downtown Hartford, preparing lunches at Trinity to be distributed after the service. On average, we prepared roughly 45 meals each visit. We used our budget of \$300.00 to purchase the meats and cheeses for our sandwiches.

Consistent with past practice, in 2024, we distributed our special envelope collections locally, nationally and internationally. In aggregate, we distributed roughly \$1,300.

The proceeds from the Easter envelope was given to the Episcopal Church of Jerusalem. This is a tradition first begun by our former rector, Linda Spiers.

All Saints envelopes were given to Camp Hispaniola, a summer camp run by parishioner Marc Yves Regis.

The Thanksgiving collection was given to Healing Meals in Bloomfield.

The Christmas collection was used to support veterans and participants in need at the Church by the Pond.

Quality Street 2024

On November 23, 2024, we hosted our annual Quality Street Fair. Joining with First Congregational of Canton Center we dubbed the joint events, “Christmas Time on Route 179”. Rather than compete against each other, we joined forces and supported each other’s events. Fair goers were given a passport to get stamped which automatically entered them into a drawing for gift cards to local restaurants and merchants. We each advertised the other’s fair and encouraged visitors to attend both fairs.

First Congregational Church hosted their first Artisan Fair with 24 different artists and crafters exhibiting and selling their goods. The

organizers of the Artisan Fair said it was a great day for the vendors, some selling out completely. Our Quality Street Fair had its usual array of beautiful home décor, floral arrangements, high-end baskets, homemade candies, crafts, baked goods and, of course, lunch at Boar's Head.

We netted over \$9,500 for the Canton Food Bank, Fuel Bank and Trinity Nursery School scholarship fund. Jennifer Herbek, Director of the Canton Food Bank sent the following note: "The Canton Food Bank is so grateful to Trinity Church for their faithful support each year with the Quality Street. The generous gift is not taken for granted and will be used to purchase fresh meat, eggs, and dairy items each week for families in need. These fresh options go a long way to helping people cook nutritious, healthy meals when budgets are tight."

When receiving a check to the Canton Fuel Bank, Michael Langer, treasurer, expressed his gratitude to the community for supporting the Fuel Bank. "I never want to tell someone who needs fuel assistance that there isn't any money available for them. No one in Canton should ever be cold. Thanks to gifts we received from the holiday fairs and other donors, financial assistance is there when it is needed."

The Trinity Nursery School has been operating here at Trinity for decades. The Directors are aware that not everyone who wants their child to attend Trinity Nursery School can afford the tuition. LeeAnn Delaney, Director said, "We are so happy to have the ability to offer either a partial or full tuition scholarship for families. who cannot afford the annual cost. We want our program to be able to serve the needs of all who wish to join us."

One fair goer who heard about the combined results expressed amazement at the amount of money raised in just one day. Of course, we all know that day was the result of months of work to make it happen, raising thousands of dollars made it all worth it.

We are grateful to everyone who gave of their time and treasure to create the best fair we have ever held.

Thanks be to God.

Mimi McGill

Miriam's Closet 2024

This past year we have continued regularly scheduled hours on the first and third Monday evening and Tuesday morning for Food Bank recipients.

This year we received a huge surprise. In September a check for Miriam's Closet from the Episcopal Church Women in the amount of \$3,000 arrived in the office. We were and still are speechless at the generosity of this gift. How did they ever find out about us? Out of all the organizations in the state they could choose from, why us? We can only wonder and be extraordinarily grateful.

Since our beginning in 2018 we have fulfilled every request submitted. That has been our biggest challenge. We often do not have the correct size available for an individual and we must go shopping. You, our Trinity Collinsville community have often been asked to open your wallets to help us buy the right items needed to fulfill a request – a black dress shirt for graduation from a trade school, extra-large khaki pants for a new job, a dress for an interview as a flight attendant, jewelry to accessorize, and so on. While you all have been generous, we have always hesitated to keep asking. Sometimes we have simply dipped into our personal funds to get what we need.

This incredible gift insures that for the foreseeable future we will never have to wonder if we can fulfill a specific request.

This mission may seem like a small thing as compared to the hardships of hunger and homelessness all around us. But to the man or woman receiving a freshly pressed outfit for an interview or first day of work, it means everything. It means dignity. It means confidence. It means pride.

And lastly, we have a dedicated group of special people who sort, wash, iron, organize, shop, hang out on Monday evenings and/or Tuesday mornings and do whatever is needed to keep our Closet going – our Closet Elves. They are the ones who fill the requests, ensuring that each person receives clothing neatly pressed, color coordinated and accessorized, on hangers, ready to wear. Invaluable.

Thanks be to God.
Mimi McGill

Inreach 2024 Annual Report

Our Inreach, pastoral care ministry, involves communicating with and visiting parishioners who were unable to attend Sunday worship. The team assisted parishioners by preparing meals, running errands, transportation, taking the church bulletin to them, or other necessities. A card ministry actively continued. With the exception of Christmas cards, a hand written note on Trinity's notecards with an appropriate verse is written. Communications Coordinator, Carol Leichner, mails a copy of the newsletter to parishioners who do not have access to a computer. All of this helps to keep parishioners who are unable to be with us on Sundays to be connected with us. We are taking church to them.

Respectfully Submitted,
Judy Hinman

Canton Food Bank 2024 Annual Report

During the past year at the Canton Food Bank, we have been able to continue with our fresh initiatives and expand our health and nutrition goals for 2024. We had such a great experience with the quality of produce and varied selection that we partnered again with Bristol's Farm Market. A generous grant from the Canton Community Health Fund

allowed us to purchase fresh fruit and vegetables weekly June through October. In addition, we allocated more *space* AND *products* to special diets including low sugar and low sodium options to bring those healthy choices front and center and make those healthy choices easier.

Currently, we have 115 families registered, which is up by 8 from last year. Canton's Senior and Social Services office continued to qualify clients through its intake process. We maintained good communication with their staff and they were very responsive to the needs of the food bank and promotion of food and nutrition assistance with their programming as well! We were able to serve on average 50 families a week. The largest utilization was seen during the holidays with up to 73 families assisted the week before Christmas.

The food pantry was open for families every Monday (except Memorial Day and Labor Day) from 6-7pm and Tuesday from 8am to 11:30 am. The expanded hours have proven beneficial and we will continue with Monday evenings. We did condense Tuesday morning distribution hours due to volunteer feedback. It was suggested to shorten the distribution to make it more attractive for people to commit to a morning volunteer slot. We had approximately 30 volunteers that worked tirelessly to shop for perishables and supplies, organize and stock the pantry and work with the community during drives and food distribution days. The number of volunteers decreased in 2024 and we are working to recruit new volunteers especially with the task of shopping. We are also looking to automate some of these tasks to decrease the workload like online shopping.

In terms of donations to stock the food bank, the Connecticut Foodshare Retail Program provided us with food from Shop Rite and other grocery stores each Monday delivered by volunteers. In general, the retail program supplied the bread products, frozen meats and other items that may be discontinued or no longer stocked in the store. In addition, we received support from the Canton community and beyond continued with organized food drives for non-perishables and monetary donations as well. Overall, the generosity displayed by these schools,

individuals/neighbors, organizations (like the Masons & The Gabel Basket Brigade), local businesses and area churches continued to leave me amazed and kept our shelves filled for families to "shop".

Once again, we were grateful for the monetary support through the Quality Street Fair and space provided per the pantry, choir room and church classroom. The generosity of the church allowed the volunteers of the food bank to continue to serve families in Canton dealing with food insecurity and was much appreciated.

Respectfully submitted,
Jennifer Herbek

Trinity Nursery School

The following is the 2023-2024 report of Trinity Nursery School Administrator, Teachers and Parent Volunteer Committee (PVC).

The school employed a treasurer and three teachers with two classes. MWF & T/TH sessions.

Lee Ann Delaney is Administrator/Head Teacher and PVC leader.

Teacher Katy Gentile, her daughters and former teachers Mary Doran and Judy Sharp collected items for various ages of children and filled stocking stuffer gift bags for Canton Food Bank families.

TNS PVC Fundraising was created by TNS staff and parents participated in collecting and providing prize donations for a Parent's Night Out Fundraiser. Parents and adult family members/friends wine and dined while placing bids on silent auction items and placing raffle tickets in tea cup items (similar to the Candy Cane Carnival auction/raffle). PVC members enjoyed the event, but have decided to come up with a different type of raffle prize fundraiser that will hopefully involve more people from the public. They agreed to come up with a new BIG fundraising strategy.

Staff and students follow statutes and regulations guidelines created by Farmington Valley Health, Nurse Consultants (mandatory health consultant) and State of Connecticut's Office of Early Childhood.

Parent referrals continue to be the number one way for families to know about TNS.

Full enrollment in both classes with a waiting list.

Registration for the 2024-2025 year was very successful in January of 2024.

Administration continued to use online signups for events, snacks, and conferences.

2023-24 year provided afternoon enrichment for students preparing for kindergarten or another full-day five-day program. The MWF afternoon enrichment was another huge success. Enrichment tuition during registration/contract signing allows families to budget the additional tuition earlier. Enrollment for afternoon enrichment was small - due to the age demographics of our upcoming MWF class. Many turn 4 in the fall and early winter before 12/31/23 so they may stay an additional MWF year and then attend both enrichments since public school kindergarten won't take them in the fall. In January 2023, the State changed the five year old "shut off" date for Kindergarten enrollment from December 31st to September 1st beginning in the 2024-2025 school year.

Website and social media continue as top online advertising platforms.

I write on behalf of our teachers and families: We are blessed to work together at Trinity Nursery School. Children are our world's greatest natural resource – we hope to instill a foundation for the love of learning and a passion to explore everything the world has to offer. We would like to take this time in our report to especially thank Trinity's Vestry, Trinity Parishioners, and the Episcopal Diocese of CT for supporting our

nursery school program. We also appreciate Trinity Church's donation toward our Debbie Burton Scholarship Fund! We are blessed to be a very busy preschool in our area, with full enrollment in both classes, and it's thanks to everyone in our community who recognizes our school as a quality program for young families. Here's to another successful year filled with joyful young voices inside our preschool!

Respectfully submitted,
Lee Ann Delaney

Trinity Nursery School Treasurer's 2024 Annual Report

The following is a report from the Trinity Nursery School Board of Directors for the 2024 annual meeting of Trinity Episcopal Church,

The enrollment had been on a downward trend for the past several years, as such we have continued to run only morning classes rather than morning and afternoon as was done in the past. We believe that the economy as well as the move toward full-day kindergarten has contributed to this decline. Our efforts to stabilize and reverse this decline have been successful as many students enrolled in the four year old class have signed up for extended day enrichment providing a slight increase in tuition receipts. The option of adding an online payment option has been wildly popular and the majority of parents pay tuition via PayPal. PayPal does collect a small service fee so we are looking into utilizing Venmo as an option in the future.

- We have maintained state licensing
- We currently have a full-time teacher/Administrator, Lee Ann Delaney, who teaches the 3- year-old and the 4-year-old classes as well as another full-time teacher Katy Gentile. Katy joins Lee Ann in teaching the 3 and the 4-year-olds. Wendy Young helps teach in the 3-year-old class due to the class size. The current staff is an excellent mix of education and talent, all with a very high level of dedication and enthusiasm. Frances Hawkins is our treasurer, she recently took over Kerry Platts

responsibilities. Both Lee Ann and Frances will continue to perform various paid duties that we feel, in order to provide year over year consistency, are better performed by an employee rather than a volunteer. Some of their duties include the renewal of the state licenses, inspections, contracts, student paperwork, registration, invoices and payments, budgeting, budget variance tracking, cash flow management, tuition tracking and follow-up and more as indicated in the Trinity Nursery School Bylaws.

- We would like to extend our thanks to all of the parent volunteers who have contributed this year and of course, to the staff of the school. We would also like to thank the members of the church Vestry for their continued support of the Nursery School, including their donation from the holiday fair of \$2,000 in December of 2024.

Trinity Nursery School Financials:

Cash Balance, 6/30/2024	\$92,121.37
Revenues, 7/1/2023 - 6/30/2024	\$92,048.16
Expenses, 7/1/2023 - 6/30/2024	\$99,371.88
Cash Balance, 6/30/2024	\$84,797.64

Respectfully submitted,
Frances Hawkins, Treasurer

THE PARISH OF TRINITY EPISCOPAL CHURCH

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Office@TrinityCollinsville.org

Office Hours: Tuesday, Wednesday, Thursday 8:30 am - 3:30pm

www.TrinityCollinsville.org

WORSHIP

Sundays at 9 a.m. – Livestreamed / In-Person

Please visit our website for more information

STAFF

Francesco Blackmore, Director of Music Ministry

Carol Leichner – Communications Coordinator

Norman Robinson – Sexton

VESTRY

Maryellen Prudhomme – Sr. Warden

Lisa Bogush - Jr. Warden

Jim Stapleton – Treasurer

Heather Garvin – Clerk

2025: Ken Jones, Mimi McGill, Bruce Quigley,

Rick Richardson

2026: Laurie Barnhart, Mimi Jack Henne

2027: Ann Bierut

TRINITY NURSERY SCHOOL – 860-693-4615

Lee Ann Delaney, Kathryn Gentile, Wendy Young

